

09-333 Southeast Louisiana Hospital (Mental Health Area A)

Agency Description

The mission of the Southeast Louisiana Hospital – Area A is to provide a comprehensive, integrated continuum of care (system of services), including emergency services, community treatment and support, and specialized inpatient treatment services, for adults with serious mental illness and children/youth with serious emotional/behavioral disturbance in need, in accordance with state and national accrediting organizations standards for service access, quality, outcome, and cost.

The goals of the Southeast Louisiana Hospital – Area A are:

1. To achieve a cost-effective, cost-efficient system of services for all targeted persons in need of mental health services in the area providing the best possible quality of care.
2. To provide a comprehensive, integrated, continuum of mental health services for adults with serious mental illness and children/adolescents with serious emotional/behavioral disturbance area-wide, including a full array of emergency care services, community treatment and supports, and specialized inpatient services, integrated within the statewide system of care.

Southeast Louisiana Hospital – Area A includes three major components organized into an integrated system of care: Emergency Services, Community Treatment and Supports, and Specialized Inpatient Services. Area A system of services encompasses the geographical area of 17 southeast Louisiana parishes. It includes 15 community mental health centers, 2 psychiatric acute inpatient units, and 2 state psychiatric hospitals, as well as contracted services such as, mobile crisis services, case management, and other services provided through private and non-profit agencies within the area. Area A maintains a memorandum of agreement with the Jefferson Parish Human Service Authority for services in Jefferson Parish. All services are integrated within a statewide system of care. Southeast Louisiana Hospital – Area A has two programs: Administration and Support and Patient Care.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$22,172,483	\$21,954,902	\$21,954,902	\$22,642,083	\$21,514,628	(\$440,274)
STATE GENERAL FUND BY:						
Interagency Transfers	52,103,541	55,857,091	56,605,854	59,694,849	56,466,546	(139,308)
Fees & Self-gen. Revenues	358,083	465,470	465,470	469,595	461,490	(3,980)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,912,749	676,677	719,928	684,927	669,220	(50,708)
TOTAL MEANS OF FINANCING	\$76,546,856	\$78,954,140	\$79,746,154	\$83,491,454	\$79,111,884	(\$634,270)
EXPENDITURES & REQUEST:						
Office of Mental Health - Area A	\$10,578,882	\$8,755,473	\$8,798,724	\$9,763,719	\$8,458,197	(\$340,527)
Office of Mental Health - Area A	65,967,974	70,188,667	70,937,430	73,717,735	70,643,687	(293,743)
Office of Mental Health - Area A	0	10,000	10,000	10,000	10,000	0
TOTAL EXPENDITURES AND REQUEST	\$76,546,856	\$78,954,140	\$79,746,154	\$83,491,454	\$79,111,884	(\$634,270)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	1,255	1,230	1,230	1,230	1,201	(29)
Unclassified	60	60	60	60	60	0
TOTAL	1,315	1,290	1,290	1,290	1,261	(29)

The Table of Organization (T.O.) has been adjusted to reflect 5 Other Charges positions transferred to the authorized T.O. for fiscal year 2002-2003.